Y1. 1/3: 99-24/Pt.2

99th Congress, 2d Session - - - - - - - - - - Senate Document 99-24, Pt. 2

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SEQUESTRATION ORDER FOR FISCAL YEAR 1986

MESSAGE OF THE PRESIDENT

mf 126

ORIGINAL

PURSUANT TO SECTION 252(a)(5) OF PUBLIC LAW 99-177 (THE BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT OF 1985), TOGETHER WITH ALL RELATED COMMUNICATIONS TRANSMITTED TO THE PRESIDENT OF THE SENATE BY FEDERAL DEPARTMENTS AND ESTABLISHMENTS, PURSUANT TO DIRECTIVE 86-7, JANUARY 16, 1986, PROMULGATED BY THE OFFICE OF MANAGEMENT AND BUDGET TO CARRY OUT PUBLIC LAW 99-177

The contents of this publication are identical to H. Doc. 99-160

FEBRUARY 3, 1986.—Referred to all standing committees of the Senate, and to the Select Committee on Intelligence, and the Permanent Select Committee on Indian Affairs

This supplement to Senate Document 99-24 contains those agency and department communications relative to Public Law 99-177 which were received by the President of the Senate after the printing of the document.

U.S. GOVERNMENT PRINTING OFFICE

57-844 O WASHINGTON : 1986

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UNITED STATES TAX COURT

WASHINGTON D C 20217

CHAMBERS OF
SAMUEL B. STERRETT
CHIEF JUDGE

February 21, 1986

The Honorable Thomas P. O'Neill, Jr.
The Speaker
The Capitol
Washington, DC 20515

Dear Mr. Speaker,

The attached information is being transmitted at the direction of the President pursuant to Public Law 99-177.

Sincerely,

Samuel B. Sterrett

Samuel B. Sterrett
Chief Judge

Attachments

(1)

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Tax Court

Account Title: Salaries and expenses

Account ID code: 01-40-0100-X-1-752-A: 23-0100

Source: Public Law 99-190

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Salaries and expenses	24,556	1,056
Total	24,556	1,056

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Tax Court

Account Title: Tax Court judges survivors annuity fund

Account ID code: 01-40-8115-X-7-602-A; 23-8115

Source: Public Law 99-190

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Tax Court judges survivors annuity fund	0	0
Total	0	0

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Congress of the United States
OFFICE OF TECHNOLOGY ASSESSMENT
WASHINGTON, DC 20510

JOHN H. GIBBONS
DIRECTOR

January 31, 1986

The Honorable Thomas P. O'Neill
Speaker
United States House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

Pursuant to Public Law 99-177, the Balanced Budget and Emergency Deficit Control Act of 1985, I am transmitting to you the enclosed schedule showing the Office of Technology Assessment's fiscal year 1986 budget reduction at the program, project, and activity level.

Sincerely,

John H. Gibbons

Enclosure

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch

Account Title: Office of Technology Assessment

Account ID code: 01-45-0700-X-1-801-A; 09-0700

Source: Public Law 99-151

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Salaries and expenses	15,300	658
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

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PROSPECTIVE PAYMENT ASSESSMENT COMMISSION
300 7th Street, S.W. Washington, D.C. 20024 (202) 453-3906

Stuart H. Altman, Ph.D.
Chairman

Donald A. Young, M.D.
Executive Director

February 21, 1986

The Honorable Thomas P. O'Neill, Jr.
Speaker
U.S. House of Representatives
Washington, D.C. 20515

Attn: Mr. Peter Robinson
Office of the Parliamentarian

Dear Mr. Speaker:

At the request of the Parliamentarian, I am transmitting the attached schedule of information on programs, projects, and activities subject to sequestration pursuant to Public Law 97-177.

Sincerely,

Donald A. Young, M.D.
Executive Director

Enclosure

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Prospective Payment Assessment Commission

Account Title: Prospective Payment Assessment Commission

Agency ID Code: T1192000

Source: Departments of Labor, Health and Human Services, and Education, Appropriations Act of 1985, P.L. 98-178

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
1. Prospective Payment Assessment Commission	$3,240,000	$139,000

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THE SECRETARY OF DEFENSE

WASHINGTON THE DISTRICT OF COLUMBIA

1 FEB 1

FEB 1 1986

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

The accompanying information is being transmitted at the direction of the President pursuant to Public Law 99-177. For Department of Defense-Military, data by program, project, and activity have been provided in either the "Sequestration Report for 1986--A Joint Report to the Comptroller General of the United States" by the Directors of CBO and OMB, dated January 15, 1986, or the "Report to the President and the Congress, Budget Reductions for FY 1986" by the Comptroller General of the United States, dated January 21, 1986.

For Department of Defense-Civil, details are provided by program, project, and activity for the Military Retirement Fund related to the suspension of the Cost-of-Living Adjustment (COLA) increase for military retirees effective December 1, 1985 and the Wildlife Conservation account. This detail was not included in either of the above mentioned reports.

Sincerely,

Enclosures

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense - Civil

Account Title: Military Retirement Fund

Account ID code: 08-18-8097-X-7-602-A; 97-8097

Source: P.L. 99-190

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Nondisability	367,850	367,850
2. Temporary disability	1,700	1,700
3. Permanent disability	32,000	32,000
4. Fleet Reserve	14,700	14,700
5. Survivors benefits	16,000	16,000
Total	432,250	432,250

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense - Civil

Account Title: Wildlife Conservation

Account ID code: 08-30-5095-X-2-303-A; 97-5095

Source: FY 1987 Budget Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Department of the Army	1,220	52
2. Department of the Navy	180	8
3. Department of the Air Force	400	17
Total	1,800	77

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Office of the Attorney General
Washington, D. C. 20530

14 FEB 1986

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of
Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

The enclosed information is provided to supplement the material we provided to you at the direction of the President pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985 (P.L. 99-177). This supplement is being made because the staff of the Committee on Appropriations has requested additional detail on some of the items presented in the earlier submission and should be considered as the communication of the Department of Justice which is incorporated in the President's Order of February 1, 1986 on sequestration.

Sincerely,

D. Lowell Jensen
Acting Attorney General

Enclosures

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Justice

Account Title: General Administration

Account ID Code: 11-03-0129-X-1-751-A; 15-0129

Source: House Report 99-414

Program, project, activity	Budgetary Resources Base	Sequester
1. Department Leadership	4,978	214
2. Executive Support 3/	5,241	225
3. Intelligence Policy and Professional Responsibility	1,508	65
4. Justice Management Division 2/3/	42,907	1,844
5. Administrative Review and Appeals 1/	15,959	687
6. Organized Crime Drug Enforcement	207	9
Total	70,800	3,044

1/ Includes $615,000 for Immigration judges and staff for Oakdale Alien Detention Center; 4.3% of which is $26,000.

2/ Includes $3,000,000 for a classified project; 4.3% of which is $129,000.

3/ Includes $3,500,000 for relocation of Offices; 4.3% of which is $150,000.

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Justice

Account Title: U.S. Parole Commission, Salaries and expenses

Account ID Code: 11-04-1061-X-1-751-A; 15-1061

Source: P.L. 99-414

Program, project, activity	Budgetary Resources	
	Base	Sequester
Parole	$9,800	$421

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Justice

Account Title: Foreign Claims Settlement Commission

Account ID Code: 11-05-0100-X-1-153-A; 15-0100

Source: P.L. 99-414

Program, project, activity	Budgetary Resources	
	Base	Sequester
Adjudication of International Claims	$700	$30

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PROGRAM, PROJECT, ACTIVITY DETAIL

(9000)

Agency: Department of Justice

Account Title: Salaries and expenses, General Legal Activities

Account ID code: 11-00-0128-X-1-752-A; 15-0128

Source: Congressional Justification

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Conduct of Supreme Court proceedings and review of appellate matters:		
a. Federal appellate activity	$3,733	$141
2. General tax matters:		
a. Federal appellate activity	4,940	212
b. Criminal tax prosecution	6,552	282
c. Civil tax litigation activity	17,902	770
d. Organized crime drug enforcement	697	30
e. Management and administration	4,379	188
3. Criminal matters:		
a. Federal appellate activity	1,830	79
b. Organized crime prosecution	14,471	622
c. Public integrity	2,200	94
d. Fraud	4,860	209
e. Narcotics and dangerous drugs	1,859	80
f. Internal security	1,960	84
g. General lit. and legal advice	3,250	140
h. Office of special investigations	3,127	134
i. Prosecution support	5,912	254
j. Organized crime drug enforcement	598	26
k. Management and administration	4,665	201
4. Claims, customs and general civil matters:1/2/		
a. Federal appellate activity	4,133	178
b. Torts litigation	26,400	1,135
c. Commercial litigation	14,824	637
d. Federal programs	16,808	723
e. Consumer litigation	1,789	77
f. Immigration litigation	2,787	120
g. Management and administration	4,789	206

(continued)

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PROGRAM, PROJECT, ACTIVITY DETAIL

(BOOO)

Agency: Department of Justice

Account Title: Salaries and expenses, General Legal Activities (continuation)

Account ID code: 11-05-0128-X-1-752-A; 15-0128

Source: Congressional Justification

Program, project, activity	Budgetary Resources	
	Base	Requester
5. Land, natural resources and Indian matters: 1/ 2/		
a. Federal appellate activity	$1,527	966
b. Land acquisition	2,436	105
c. Environmental protection	8,903	383
d. General litigation	7,289	313
e. Management and administration	2,397	103
5. Legal opinions:		
a. Legal opinions	2,240	97
7. Civil rights matters:		
a. Federal appellate activity	1,798	77
b. Civil rights prosecution	2,559	110
c. Special litigation	2,339	101
d. Voting	3,306	142
e. Employment litigation	3,492	150
f. Coordination and review	2,240	96
g. Housing and civil enforcement	1,901	82
h. Educational opportunities	1,834	79
i. Management and administration	3,341	144
3. INTERPOL-USNCB:		
a. INTERPOL-USNCB	2,914	125
9. General Legal Activities:		
Total	205,000	8,815

1/ Includes $6,000,000 for litigation support contracts carryover; 4.3% of which is $258,000.

2/ Includes $1,800,000 for relocation of Offices; 4.3% of which is $77,000.

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Fees and Expenses of Witnesses

Account ID code: 11-05-0311-X-1-752-A: 15-0311

Source: 1986 Congressional Justification

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Fact Witnesses	$17,264	$742
2. Protection of Witnesses 1/	14,235	612
3. Expert Witnesses	15,038	647
4. Mental Competency Exams	288	12
5. Victim Compensation Fund	575	25
6. Offsetting Collections (401(C) Authority)	50	2
Total	47,450	2,040

1/ Includes $550,000 for protected witness safesites limitation; 4.3% of which is $24,000.

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Antitrust Division

Account ID code: 11-05-0319-X-1-752-A; 15-0319

Source: 1986 Congressional Justification

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Federal Appellate Activity 1/	$1,246	$54
2. Temination and Prevention of Private Cartel Behavior 1/	15,536	668
3. Preservation of Competitive Market Structure 1/	15,820	681
4. Policy Analysis, Legislation and Training 1/	5,027	216
5. Competition Advocacy 1/	2,820	121
6. Management and Administration 1/	4,051	174
Totals	44,500	1,914

1/ Includes $368,000 for relocation of Offices; 4.3% of which is $16,000.

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Salaries and expenses, U.S. Attorneys and Trustees

Account ID code: 11-05-0322-X-1-752-A: 15-0322

Source: 1986 Congressional Justification

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. U.S. Attorneys		
a. Criminal Litigation	$172,579	$7,421
b. Civil Litigation	105,913	4,554
c. Organized Crime Drug Enforcement	24,948	1,073
d. Legal Education	2,709	116
e. Management and Administration 1/	15,653	673
Subtotal	321,802	13,837
2. U.S. Trustees		
a. Administration of Cases	8,490	366
b. Management and administration	1,708	73
Subtotal	10,198	439
Total	332,000	14,276

1/ Includes $275,000 for relocation of Offices; 4.3% of which is $12,000.

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Salaries and expenses, U.S. Marshals Service

Account ID code: 11-05-0324-X-1-752-A: 15-0324

Source: 1986 Congressional Justification

Program, project, activity	Budgetary Resources Base	Sequester
1. U.S. Marshals Service		
a. Witness Security 1/	$22,329	$960
b. Fugitive Investigations and Court Orders	41,533	1,786
c. Judicial Security	21,774	936
d. ADP and Telecommunications	6,115	263
e. Field Support and Training	4,968	214
f. Handling of Federal Prisoners	45,105	1,940
g. Organized Crime Drug Enforcement	700	30
h. Management and Administration	7,476	321
Total	150,000	6,450
2. Offsetting Collections (401(c) Authority)	577	25
Total	150,577	6,475

1/ Includes $3,000,000 for child care visits for protected witnesses; 4.3% of which is $129,000.

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Salaries and expenses, Community Relations Service

Account ID code: 11-05-0500-X-1-752-A; 15-0500

Source: 1986 Congressional Justification

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Prevention and Conciliation of Community Disputes		
a. Technical Assistance	$373	$16
b. Program Operations	4,888	210
c. Executive Direction and Control	1,066	46
d. Administrative Services	307	13
2. Reception, Processing and Care of Cubans and Haitians	23,266	1,001
Total	29,900	1,286

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Support of U.S. Prisoners

Account ID code: 11-05-1020-X-1-752-A; 15-1020

Source: 1986 Congressional Justification

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Support of Federal Prisoners	$52,000	$2,236
2. Cooperative Agreement Program	5,000	215
Total	57,000	2,451

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Assets Forfeiture Fund

Account ID code: 11-05-5042-X-2-752-A: 15-5042

Source: 1986 Congressional Justification

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Assets Forfeiture Fund		
A. Extraordinary expenses	$10,000	$430
B. Management expenses	20,000	860
Total	30,000	1,290

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Justice

Account Title: Organized Crime Drug Enforcement

Account ID Code: 11-07-0323-X-1-751-A; 15-0323

Source: House Report 99-414

Program, project, activity	Budgetary Resources	
	Base	Sequester
President's Commission on Organized Crime	$1,000	$43

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Justice

Account Title: Federal Bureau of Investigation

Account ID Code: 11-10-0200-X-1-751-A; 15-0200

Source: 1986 Congressional Justification

Program, project, activity	Budgetary Resources	
	Base	Sequester
Federal Bureau of Investigation	$1,209,000	51,987
Offsetting Collections (401(c) Authority)	11,790	507
Total	1,220,790	52,494

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Drug Enforcement Administration

Account ID code: 15-1100-0-1-751

Source: Justification material included in 1987 budget to the Congress

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Domestic Enforcement	109,993	4,730
2. Organized Crime Drug Enforcement	60,014	2,581
3. Foreign Cooperative Investigations	42,305	1,819
4. Diversion Control 1/	28,700	1,234
5. State and Local Training	2,616	112
6. State and Local Laboratory Services	1,507	65
7. State and Local Task Forces	19,860	854
8. Intelligence	19,239	827
9. Research and Engineering	2,466	106
10. DEA Laboratory Services	10,004	430
11. DEA Training	5,087	219
12. Technical Operations	23,689	1,019
13. ADP and Telecommunications	27,738	1,193
14. Records Management	3,601	155
15. Executive Direction and Control	14,745	634
16. Administrative Services	8,436	362
17. Offsetting Collections (401(c) Authority)	850	37
Total	380,850	16,377

1/ Includes $2,700,000 for assistance to States to prevent diversion of controlled substances; 4.3% of which is $116,000.

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice
Immigration and Naturalization Service
Account Title: Salaries and Expenses

Account ID code: 11-15-1217-X-1-751-A; 15-1217

Source: House Report 99-414

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Inspections	75,490	3,246
2. Border Patrol	163,593	7,034
3. Investigations	43,516	1,871
4. Anti-Smuggling	15,084	649
5. Detention and Deportation 1/	82,071	3,529
6. Adjudications and Naturalization	46,117	1,983
7. Refugees and Overseas	6,613	284
8. Training	6,776	291
9. Data and Communications Systems	49,913	2,147
10. Information and Records Management	37,228	1,601

(continued)

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Agency: Department of Justice

Account Title: Immigration and Naturalization Service
Salaries and Expenses (continuation)

Account ID code: 11-15-1217-X-1-751-A; 15-1217

Source: House Report 99-414

Program, project, activity	Budgetary Resources	
	Base	Sequester
11. Intelligence	1,807	78
12. Research and Development	535	23
13. Construction and Engineering	6,089	262
14. Field Management and Support	13,988	601
15. Legal Proceedings 1/	11,655	501
16. Executive Direction and Control	8,454	364
17. Administrative Services	24,871	1,069
18. 401(c)Authority-Offsetting Collection	14,354	617
Total	608,154	26,150

1/ Includes $4,885,000 for staffing of Alien Detention Center at Oakdale (shared between Detention and Deportation and Legal Proceedings programs); 4.3% of which is $210,000.

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PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

Agency: Department of Justice
Account Title: Federal Prison System
Buildings and Facilities

Account ID Code: 11-20-1003-X-1-753-A; 15-1003

Source: Public Law 99-180

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Planning and Site Acquisition	...	...
2. New Construction	...	...
3. Modernization and Repair of Existing Facilities	$46,063	$1,981
Total	46,063	1,981

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Justice

Account Title: Federal Prison System, National Institute of Corrections

Account ID Code: 11-20-1004-X-1-754-A; 15-1004

Source: Public Law 99-180

Program, project, activity	Budgetary Resources	
	Base	Sequester
National Institute of Corrections	$11,000	$473

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PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

Agency: Department of Justice
Account Title: Federal Prison System
Salaries and expenses

Account ID Code: 11-20-1060-2-1-753-A; 15-1060

Source: Public Law 99-180

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Inmate Care	$121,007	$5,203
2. Institution Security	124,277	5,344
3. Unit Management	43,957	1,890
4. Inmate Programs 3/	31,062	1,335
5. Institution Administration	70,215	3,019
6. Staff Training	7,766	334
7. Institution Maintenance	75,899	3,264
8. Contract Confinement 1/	53,383	2,382
9. Executive Direction and Control	11,222	483
10. Administrative Services 2/	16,112	693

(Continued)

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PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

Agency: Department of Justice

Account Title: Federal Prison System
Salaries and expenses (Continuation)

Account ID Code: 11-20-1060-X-1-753-A; 15-1060

Source: \ Public Law 99-180

Program, project, activity	Budgetary Resources	
	Base	Sequester
11. Offsetting Collection (401(c) Authority)	$9,465	$407
Total	566,365	24,354

1/ Includes $32,201,000 for Contract Community Treatment Centers (Part of Contract confinement); 4.3% of which is $1,385,000.

2/ Includes $150,000 for Legal Assistance to Inmates; 4.3% of which is $6,000.

3/ Includes $200,000 for Prison MATCH; 4.3% of which is $9,000.

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Justice

Account Title: Federal Prison System, Federal Prison Industries, Inc.

Account ID Code: 11-00-4500-X-4-753-A; 15-4500

Source: Public Law 99-180

Program, project, activity	Budgetary Resources	
	Base	Sequester
Administrative Expenses	$2,102	$90

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice
Account Title: Office of Justice Programs; Justice Assistance
Account ID code: 11-21-0401-X-1-754-A; 15-0401
Source: 1986 Appropriation Act, P.L. 99-180; Conference Committee Report 99-414

Program, project, activity	Budgetary Resources Base	Sequester
1. Research, Evaluation, and Demonstration Programs	$19,400	$834
2. Criminal Justice Statistical Programs	16,700	718
3. State and Local Assistance	50,700	2,180
4. Emergency Assistance	1,200	52
5. Juvenile Justice Programs	67,600 a/	2,906
6. Missing Children	4,000	172
7. Public Safety Officers' Benefits Program	11,400	490
8. Mariel Cubans	5,000	215
9. Regional Information Sharing System	9,900	426
10. Management and Administration	18,082	778
Total	$203,982	$8,771

aThe original appropriation of $70,282,000 for Juvenile Justice Programs includes $2,682,000 for administrative activity of the Office of Juvenile Justice and Delinquency Prevention. Line 10, Management and Administration, includes the $2,682,000 base amount and a corresponding $116,000 sequestered amount.

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Justice

Account Title: Office of Justice Programs, Crime Victims Fund

Account ID Code: 11-21-5041-X-2-754-A; 15-5041

Source: Appendix to the Budget of the United States Government, 1986; Program and Financing Schedule

Program, project, activity	Budgetary Resources	
	Base	Sequester
Crime Victims Fund	$100,000	$4,300

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DELAWARE RIVER BASIN COMMISSION
WASHINGTON, D.C. 20240

OFFICE OF
UNITED STATES COMMISSIONER

FEB 14 1986

February 12, 1986

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, D. C. 20515

Dear Mr. Bowsher:

Pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, a reduction of 4.3 percent has been applied to all sequestrable accounts of the Delaware River Basin Commission in F. Y. 1986.

As requested by the President, I am enclosing the required list of the sequestration amounts for each account at the program, project, and activity level.

Sincerely,

for George J. Kanuck, Jr.
United States Commissioner

Enclosure

BEST COPY AVAILABLE

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Delaware River Basin Commission

Account Title: Salaries and expenses

Account ID code: 31-10-0100-X-1-301-A; 46-0100

Source: C. R., H. Rpt. 99-307

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Federal representation	168	7
Total	168	7

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Delaware River Basin Commission

Account Title: Contribution to DRBC

Account ID code: 31-10-0102-X-1-301-A; 46-0102

Source: C. R., H. Rpt. 99-307

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Contribution to the Commission	275	12
Total	275	12

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OMB Central Budget Management System
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT OF 1985
SEQUESTRATION REPORT
(FY 1986 dollars in thousands)
Percentages Used: Non-Defense - 4.3, Defense - 4.9

Account title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Delaware River Basin Commission (Salaries and expenses)				
(31-10-0100-X-1-301-A; 46-0100)				
Budget Authority	168	168	168	7
Outlays	152	157	155	7

OMB Central Budget Management System
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT OF 1985
SEQUESTRATION REPORT
(FY 1986 dollars in thousands)
Percentages Used: Non-Defense - 4.3, Defense - 4.9

Account title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Delaware River Basin Commission	275	275	275	12
(Contribution to DRBC)	275	275	275	12
(31-10-0102-X-1-301-A; 46-0102)				
Budget Authority				
Outlays				

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SUSQUEHANNA RIVER BASIN COMMISSION
INTERIOR BUILDING
WASHINGTON, D.C. 20240

February 12, 1986

OFFICE OF
UNITED STATES COMMISSIONER

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

Pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, a reduction of 4.3 percent has been applied to all sequestrable accounts of the Susquehanna River Basin Commission in FY 1986.

As requested by the President, I am enclosing the required list of the sequestration amounts for each account at the program, project, and activity level.

Sincerely,

Angela C. Williams
for Warner M. Depuy
United States Commissioner

Enclosure

BEST COPY AVAILABLE

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Susquehanna River Basin Commission

Account Title: Salaries and expenses

Account ID code: 31-12-0500-X-1-301-A; 46-0500

Source: C. R., H. Rpt. 99-307

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Federal representation	163	7
Total	163	7

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Susquehanna River Basin Commission

Account Title: Contribution to SRBC

Account ID code: 31-12-0501-X-1-301-A; 46-0501

Source: C. R., H. Rpt. 99-307

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Contribution to the Commission	230	10
Total	230	10

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OMB Central Budget Management System
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT OF 1985
SEQUESTRATION REPORT
(FY 1986 dollars in thousands)
Percentages Used: Non-Defense - 4.3, Defense - 4.9

Account title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Susquehanna River Basin Commission (Salaries and expenses)				
(31-12-0500-X-1-301-A; 46-0500)				
Budget Authority	163	163	163	7
Outlays	155	154	155	7

OMB Central Budget Management System
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT OF 1985
SEQUESTRATION REPORT
(FY 1986 dollars in thousands)
Percentages Used: Non-Defense - 4.3, Defense - 4.9

Account title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Susquehanna River Basin Commission (Contribution to SRBC)				
(31-12-0501-X-1-301-A; 46-0501)				
Budget Authority	230	230	230	10
Outlays	230	230	230	10

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UNITED STATES GOVERNMENT

NAVAJO & HOPI INDIAN RELOCATION COMMISSION

P. O. BOX KK • FLAGSTAFF, ARIZONA 86002

February 1, 1986

The Honorable Thomas P. O'Neill, Jr.
Speaker of the House
United States House of Representatives, H-204
Washington, D.C. 20515

RE: Gramm-Rudman-Hollings Sequestration Report

Dear Mr. Speaker:

In accordance with the Office of Management and Budget Bulletin number 86-7, the attached report is being transmitted at the direction of the President pursuant to Public Law 99-177.

Respectfully,

Christopher J. Bavasi
Executive Director

Attachment

CJB:ts

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Navajo and Hopi Indian Relocation Commission

Account Title: Salaries and Expenses

Account ID code: 33-02-1100-X-1-806-A; 48-1100

Source: PL 99-190 (HJ Res 465)

Program, project, activity		Budgetary Resources	
		Base	Sequester
1.	Discretionary Funds	2,000	86
2.	Post-Move Counseling Services	250	11
3.	Salaries and Expenses	20,106	864
4.			
5.			
6.			
7.			
8.			
9.			
10.			
	Total	22,356	961

Per instructions from OMB the level of detail supplied compiles with the level of detail for the NHIRC contained in PL 99-190. The Salaries and Expenses category contains additional amounts in both Discretionary Funds and Post-Move Counseling Services. If another level of detail is needed, please inform us of your requirements.

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